



Project Title: ENHANCING RESILIENCE AND RECOVERY THROUGH AREA-BASED SUPPORT IN UKRAINE
Implementing CO:
Budget: 10.000.000
Budget Currency: EUR
Project Duration: 24 months

WBS	Item	Unit	Nr of Units	%	No. of Months	Unit Cost (EUR)	Sub-total (EUR)
A. STAFF Costs							
	A.1 IOM Ukraine international staff	Months	1	100%	24	39.083	938.000
	A.2 IOM Ukraine national staff	Months	1	100%	24	39.083	938.000
	A.3 CMS staff costs	Months	1	5%	24	58.333	70.000
							1.946.000,00
B. OFFICE Costs							
	B.1 IOM Ukraine office costs	Months	1	100%	24	36.000	864.000
	B.2 CMS office costs	Months	1	5%	24	25.000	30.000
							894.000
C. OPERATIONAL Costs							
Output 1.1 Evidence is gathered, utilized and disseminated to inform project activities and policy							
	C.1.1 Assessments to identify needs and conditions	Each	10	100%	1	20.000	200.000
	C.1.2 Data coordination events	Each	5	100%	1	10.000	50.000
Output 1.2 Educational and medical facilities in displacement and war-affected communities are rehabilitated and equipped							
	C.2.1 Rehabilitation of social institutions	Each	10	100%	1	235.700	2.357.000
	C.2.2 Provision of equipment for social institutions	Each	10	100%	1	110.000	1.100.000
	C.2.3 Capacity building trainings for social institution staff	Lumpsum	1	100%	1	100.000	100.000
	C.2.4 Sustainability and cohesion initiatives	Each	20	100%	1	10.000	200.000
Output 1.3 Damaged water, sanitation and municipal heating facilities, infrastructure and services in targeted communities is rehabilitated							
	C.3.1 Centralized heating, water and wastewater systems repair and maintenance	Each	5	100%	1	220.000	1.100.000
	C.3.2 Procurement and delivery of equipment and supplies	Each	5	100%	1	269.000	1.345.000
Other operational costs							
	C.4.1 Visibility and information materials	Months	1	100%	24	150	3.600
	C.4.2 Monitoring, evaluation, accountability and learning	Months	1	100%	24	2.091	50.194
							6.505.794
						Total A+B+C	9.345.794
						IOM Overhead (7%)	654.206
						TOTAL COSTS	10.000.000